

## Budget 2026/27

### Income

Precept	£18,857.00
Allotment rent	£100.00
VAT reclaim	£700.00
Shooting rights	£800.00
grants	£640.00
Warbler advertisements	£750.00
Interest	£600.00
<b>Total</b>	<b>£22,447.00</b>

### Expenditure

Warbler printing costs	£1,300.00
Insurance	£835.00
Capalc membership	£290.00
Grounds Maint	£3,560.00
Clerks wages, NI and Expenses	£7,500.00
Payroll	£220.00
Public works loan	£1,577.00
Audit Fees	£200.00
Website/emails/gov.uk domain	£360.00
Donations	£400.00
Contingencies	£1,000.00
Play area inspection	£120.00
Data Protection registration	£50.00
Training	£100.00
Village projects	£3,005.00
Lawnmower service and petrol	£500.00
Clerk SLCC membership	£70.00
street lighting	£200.00
Bank charges	£100.00
Feast	£100.00
Tennis court booking system	£120.00
Hall hire	£90.00
Trees	£750.00
<b>Total</b>	<b>£22,447.00</b>

<b>Balance</b>	<b>£0.00</b>
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### Notes:

**Note**