

Explanation of variances

Name of smaller authority: Little Wilbraham and Six Mile Bottom Parish Council
County area (local councils and parish meetings only): Cambridgeshire
Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

	24/25 £	25/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	32,030	31,566				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	16,319	17,461	1,142	7.00%	NO		
3 Total Other Receipts	6,882	4,846	-2,036	29.58%	YES		Variation largely due to receipts from firework event ticket sales in 24/25 of £1973. No event held in 25/26
4 Staff Costs	4,772	6,219	1,447	30.32%	YES		Increase due to annual pay rise and increase in hours due to workload
5 Loan Interest/Capital Repayment	1,577	1,577	0	0.00%	NO		
6 All Other Payments	17,316	11,318	-5,998	34.64%	YES		Variation in spending largely due to one off purchase of mower in 24/25 at a cost of £5698
7 Balances Carried Forward	31,566	34,759			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	31,566	34,759				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	72,725	72,875	150	0.21%	NO		
10 Total Borrowings	24,214	22,605	-1,609	6.64%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable